

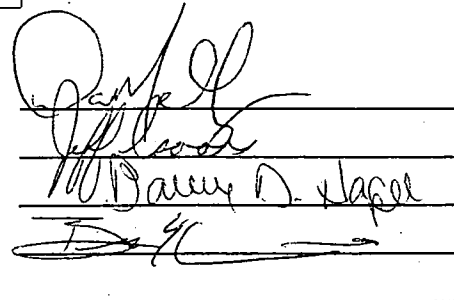
CERTIFICATE

To the Clerk of Unified School District #262, State of Kansas
We the undersigned officers of
Valley Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditures for the
various funds for the year. Per K.S.A. 12-1927, a copy of the budget has been submitted
to the sponsoring entity and County Clerk.

Table of Contents for Adopted Budget	Page No.	2013 - 14 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	\$2,610,419.00
Employee Benefits/Liability Insurance	4	\$77,967.00
TOTAL		\$2,688,386.00
Budget Summary / Publication	5	

Received _____

County Clerk



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Valley Center Recreation Commission
P.O. Box 414 / 117 North Park
Valley Center, KS 67147

Sponsoring USD / City Address

Unified School District #262
143 South Meridian
Valley Center, KS 67147

Provide point of contact Steve Geddes

POC phone number 316-755-7345

Other County:

Other County:

Other County:

RECEIVED

JUL 26 2013

Sedgwick Co. Clerk

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Recreation Commission

FUND PAGE

State of Kansas
Recreation Commission
2013-14

Adopted Budget

GENERAL FUND

	Prior Year 2011 - 12	Current Year 2012 - 13	Proposed Budget 2013 - 14
Unencumbered Cash Balance	\$ 1,537,152.00	\$ 1,723,124.00	\$ 1,952,845.00

RECEIPTS

Tax Monies	\$ 510,000.00	\$ 520,498.00	\$ 528,345.00
Program Revenue	\$ 155,604.00	\$ 129,403.00	\$ 124,191.00
Miscellaneous Income	\$ 2,915.00	\$ 3,405.00	\$ 3,730.00
Interest on idle funds	\$ 1,426.00	\$ 1,538.00	\$ 1,308.00
Total Receipts	\$ 669,945.00	\$ 654,844.00	\$ 657,574.00
Resources Available	\$ 2,207,097.00	\$ 2,377,968.00	\$ 2,610,419.00

EXPENDITURES

Personnel / Administration	\$ 140,473.00	\$ 177,322.00	\$ 183,437.00
Utilities	\$ 14,213.00	\$ 13,151.00	\$ 16,389.00
Rental	\$ 2,827.00	\$ 4,933.00	\$ 5,750.00
Janitorial	\$ 3,495.00	\$ 784.00	\$ 800.00
Maintenance	\$ 138,495.00	\$ 63,652.00	\$ 79,550.00
Programs	\$ 145,953.00	\$ 121,748.00	\$ 139,693.00
Projects	\$ 38,517.00	\$ 43,533.00	\$ 2,184,800.00
Total Expenditures	\$ 483,973.00	\$ 425,123.00	\$ 2,610,419.00
Unencumbered Cash Balance	\$ 1,723,124.00	\$ 1,952,845.00	\$ -

Valley Center Recreation Commission

FUND PAGE

State of Kansas
Recreation Commission
2013-14

Adopted Budget

Employee Benefits / Liability Insurance

Prior Year 2011 - 12	Current Year 2012 - 13	Proposed Budget 2013 - 14
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Unencumbered Cash Balance	\$ 3,926.00	\$ 5,130.00	\$ 9,083.00
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RECEIPTS

Tax Monies	\$ 77,103.00	\$ 79,599.00	\$ 76,321.00
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Interest on idle funds	\$ -	\$ -	\$ -
Total Receipts	\$ 77,103.00	\$ 79,599.00	\$ 76,321.00
Resources Available	\$ 81,029.00	\$ 84,729.00	\$ 85,404.00

EXPENDITURES

FICA & Medicare taxes	\$ 17,018.00	\$ 17,489.00	\$ 17,350.00
Unemployment taxes	\$ 231.00	\$ 352.00	\$ 750.00
Health & Dental insurance	\$ 47,613.00	\$ 45,196.00	\$ 45,000.00
General liability insurance	\$ 916.00	\$ 317.00	\$ 1,100.00
Public Officials liability insurance	\$ 1,767.00	\$ 1,767.00	\$ 1,767.00
Worker's compensation insurance	\$ 2,131.00	\$ 2,860.00	\$ 3,600.00
Business Auto Insurance	\$ 2,168.00	\$ 4,322.00	\$ 4,400.00
Retirement	\$ 4,055.00	\$ 3,343.00	\$ 4,000.00

Total Expenditures	\$ 75,899.00	\$ 75,646.00	\$ 77,967.00
Unencumbered Cash Balance	\$ 5,130.00	\$ 9,083.00	\$ 7,437.00

Public notice

(Published In The Ark Valley News on July 4, 2013.)

NOTICE OF BUDGET HEARING

The Governing Body of the
Valley Center Recreation Commission
will meet on the 15th day of July, 2013 at 6:00 p.m.
for the purpose of hearing and answering objections
of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 117 North Park
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year 2011/12	Current Year Estimate 2012/13	Proposed Budget Year 2013/14
General	\$ 2,161,074.00	\$ 2,334,418.00	\$ 2,610,419.00
Employee Benefits / Liability Insurance	\$ 80,383.00	\$ 81,555.00	\$ 77,967.00
TOTALS	\$ 2,241,457.00	\$ 2,415,973.00	\$ 2,688,386.00

Lease Purchase
(Principal Balance @ beginning of fiscal year)

Bailey D. Nappi
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013
_____, 2013 _____, 2013
_____, 2013 _____, 2013

Subscribed and sworn to before me this 4 day
of July, 2013.

[Signature]
[Signature]

Notary Public

My commission expires 4-24-16

Additional copies \$ _____

Printer's fee \$ _____

